

# Disability Market - Sector Snapshot

## Northern Adelaide

Quarter 4, Financial Year 2017-18 (up to 30 June 2018)

### Participant numbers

As at 30 June 2018 there were **6,956** participants with approved NDIS plans in the Northern Adelaide region, **6,710** of which were active clients. There are another **1,778** participants who have been deemed eligible but do not have a plan yet.



### Active participants in Northern Adelaide



**275**  
(4%)



**4,273**  
(64%)



**2,075**  
(31%)

**861**  
(13%)

aged 0-5

**3,525**  
(53%)

aged 6-17

**2,324**  
(34%)

aged 18+

**2,669**  
(40%)

autism spectrum disorder

**1,338**  
(20%)

intellectual disability

**715**  
(11%)

neurological disability

Main disability type (see figure 1)

### Access to supports (plan use)

**967** (14%) of 6,710 active participants have not yet accessed any supports.

**2,349** (35%) active participants are accessing less than one quarter of the support available on their plans.

**6,650** (99%) active participants have Capacity Building Daily Activity in their plans. 4,378 (65%) participants have used this funding.

**6,595** (98%) active participants have Daily Activities in their plans. 2,008 (30%) participants have used this funding.

**2,344** (35%) active participants have Support Coordination in their plans. 1,031 (15%) participants have used this funding.

### Supported Disability Accommodation

There are **182** clients in the Northern Adelaide area who receive Supported Disability Accommodation supports. All of these have an approved plan.



## Funding for NDIS supports

Total committed funding in 2017-18: around **\$146.6m**

**By participant:** 4,682 (70%) had funding between \$0-\$20k for the 2017-18 financial year (Figure 2).

**By disability type:** 33% for autism; 27% of funds are for intellectual disability; and 19% for neurological (Figure 3).

**By support type:** 37% of funds are for Daily Activities; 33% are for Capacity Building Daily Activity; and 14% are for Social Community and Civic (Figure 4).

**By age group:** 7% (\$10.2m) of funds are for those aged birth to 5 years, 39% (\$57.5m) are for 6 to 17 years old, 23% (\$34.1m) for 18 to 39 years old and 30% (\$44.1m) for those 40 years or older.

## Funding for DHS supports\*

Total committed funding in 2017-18: around **\$100.4m**

**By participant:** 952 (60%) had funding between \$0-\$20k for the 2017-18 financial year.

**By disability type:** 56% of funds are for intellectual disability; 18% for autism; and 13% for acquired brain injury.

**By support type:** 44% of funds are for Accommodation Support and 30% are for Community Access.

**By age group:** 2% (\$2.1m) of funds are for those aged 6 to 17 years old, 56% (\$54.6m) for 18 to 39 years old and 42% (\$41.2m) for those 40 years or more.

\* Funding for DHS supports will decrease as clients continue to transition to the NDIS.

## Utilisation of supports

The utilisation rate for Northern Adelaide was 42% for supports paid in the 2017-18 financial year, with \$61.8m in cash supports being claimed.

This figure does not take into account the claiming of in-kind supports, and may be further underestimated because of the lag between when a support is provided and when it is paid for.

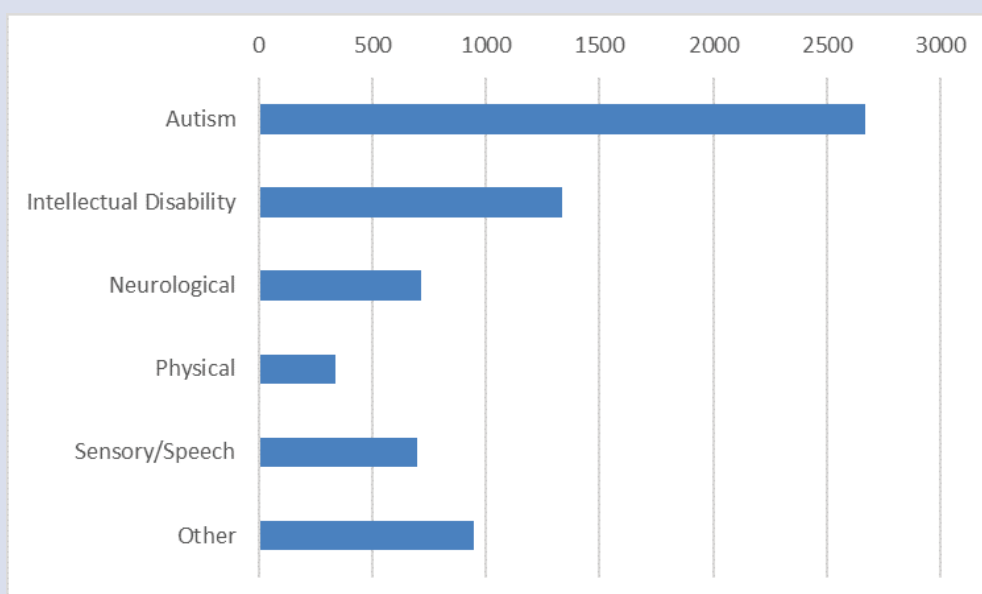
## Provider numbers

**259** providers (including sole traders) in the April to June 2018 quarter had claimed for Capacity Building Daily Activity supports for active participants in this region.

**127** providers had claimed for Daily Activities supports and **94** providers in this quarter had claimed for Social Community and Civic Participation supports.

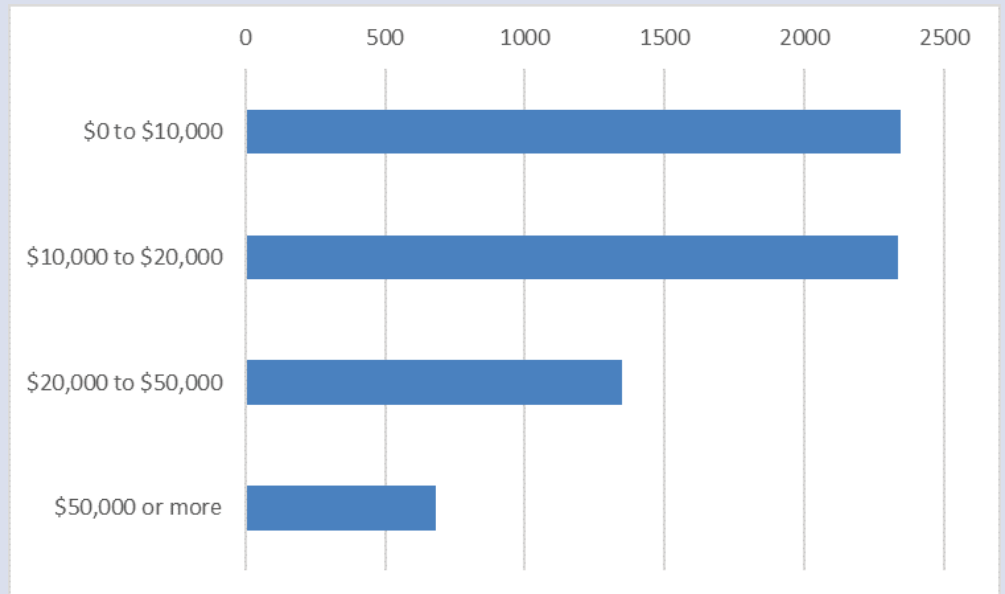
Figure 1

**Count of active participants by primary disability type (total = 6,710)**



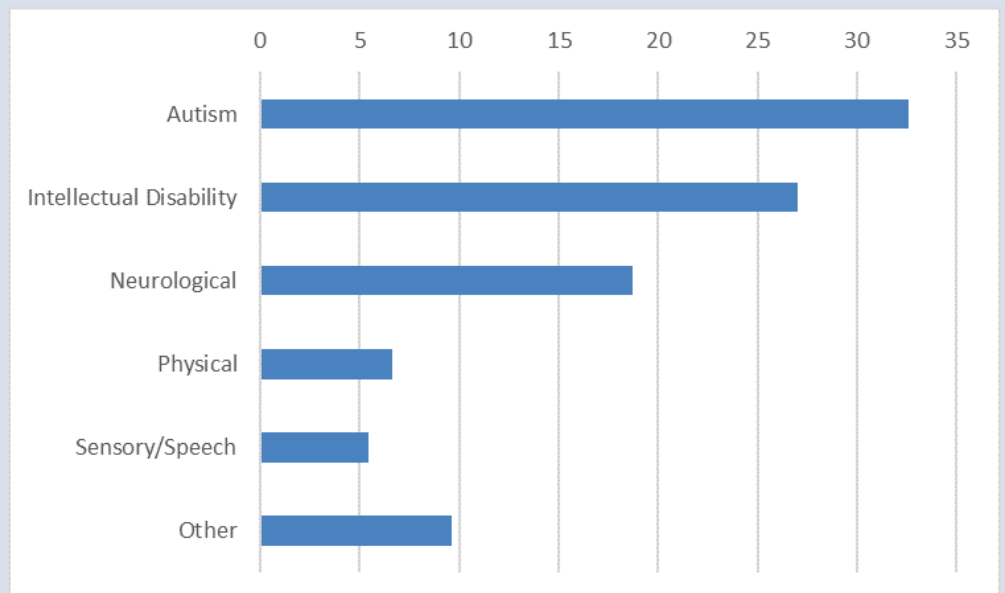
## Figure 2

**Count of active participants by funding support band**



## Figure 3

**Proportion of overall funds in this location by disability type**



## Figure 4

**Proportion of overall funds in this location by support type**

