

Disability Market - Sector Snapshot

Southern Adelaide

Quarter 4, Financial Year 2017-18 (up to 30 June 2018)

Participant numbers

As at 30 June 2018 there were **3,987** participants with approved NDIS plans in the Southern Adelaide region, **3,809** of which were active clients. There are another **1,787** participants who have been deemed eligible but do not have a plan yet.

Active participants in Southern Adelaide



129
(3%)



2,492
(65%)



1,294
(34%)

388
(10%)

aged 0-5

2,247
(59%)

aged 6-17

1,174
(31%)

aged 18+

1,601
(42%)

autism spectrum disorder

712
(19%)

intellectual disability

191
(5%)

neurological disability

Main disability type (see figure 1)

Access to supports (plan use)

770 (20%) of 3,809 active participants have not yet accessed any supports.

1,526 (40%) active participants are accessing less than one quarter of the support available on their plans.

3,775 (99%) active participants have Capacity Building Daily Activity in their plans. 2,502 (66%) participants have used this funding.

3,746 (98%) active participants have Daily Activities in their plans. 1,234 (32%) participants have used this funding.

2,006 (53%) active participants have Support Coordination in their plans. 822 (22%) participants have used this funding.

Supported Disability Accommodation

There are 41 clients in the Southern Adelaide area who receive Supported Disability Accommodation supports. All of these have an approved plan.



Funding for NDIS supports

Total committed funding in 2017-18:
around **\$65.6m**

By participant: 2,925 (77%) had funding between \$0-\$20k for the 2017-18 financial year (Figure 2).

By disability type: 42% of funds are for autism; 20% for intellectual disability; and 20% for neurological disability (Figure 3).

By support type: 40% of funds are for Capacity Building Daily Activity; 31% for Daily Activities; and 10% are for Social Community and Civic (Figure 4).

By age group: 7% (\$4.9m) of funds are for those aged birth to 5 years, 66% (\$43.5m) are for 6 to 17 years old, 16% (\$10.1m) for 18 to 39 years old and 11% (\$7.0m) for those 40 years or older.

Funding for DHS supports*

Total committed funding in 2017-18:
around **\$115.9m**

By participant: 632 (41%) had funding of \$50k or more for the 2017-18 financial year.

By disability type: 48% of funds are for intellectual disability; 12% for autism; and 9% for acquired brain injury.

By support type: 42% of funds are for Accommodation Support and 34% are for Community Access.

By age group: 1% (\$1.3m) of funds are for those aged birth to 17 years old, 40% (\$46.1m) for 18 to 39 years old and 59% (\$68m) for those 40 years or older.

* Funding for DHS supports will decrease as clients continue to transition to the NDIS.

Utilisation of supports

The utilisation rate for Southern Adelaide was 48% for supports paid in the 2017-18 financial year, with \$31.3m in cash supports being claimed.

This figure does not take into account the claiming of in-kind supports, and may be further underestimated because of the lag between when a support is provided and when it is paid for.

Provider numbers

193 providers (including sole traders) in the April to June 2018 quarter had claimed for Capacity Building Daily Activity supports for active participants in this region.

81 providers in this quarter had claimed for Daily Activities supports and **55** providers had claimed for Social Community and Civic Participation supports.

Figure 1

Count of active participants by primary disability type (total = 647)

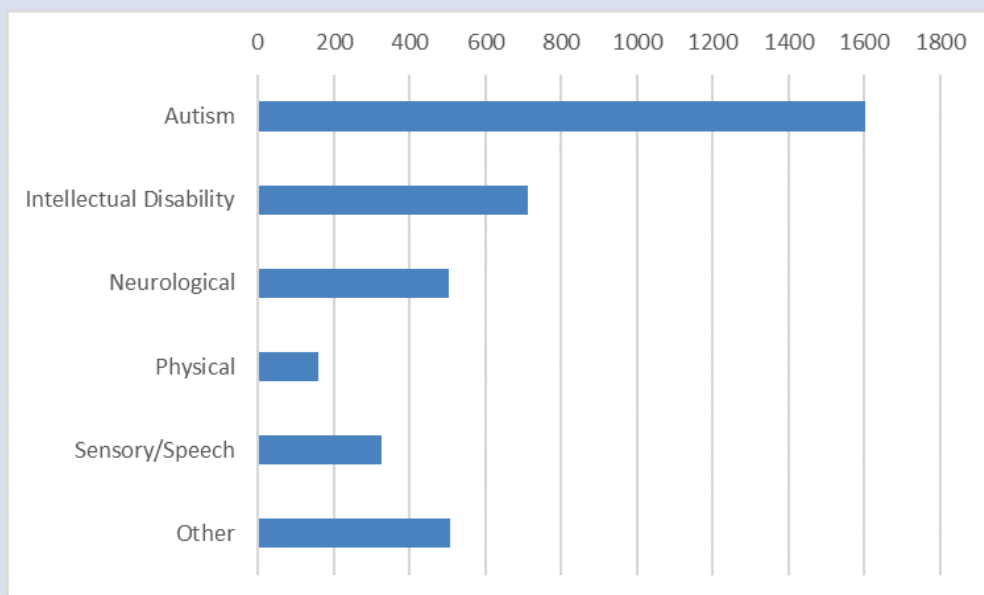


Figure 2

Count of active participants by funding support band

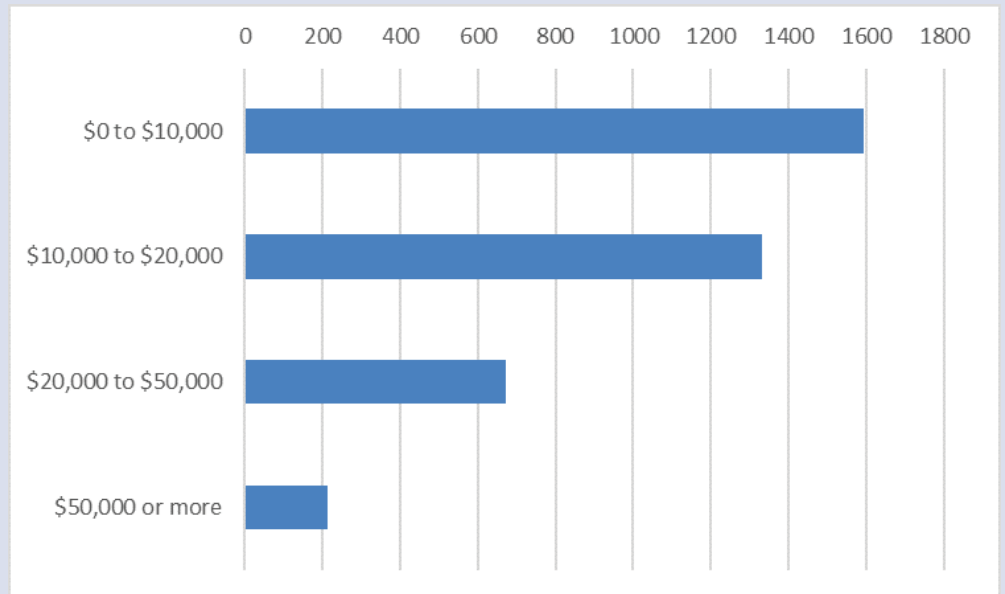


Figure 3

Proportion of overall funds in this location by disability type

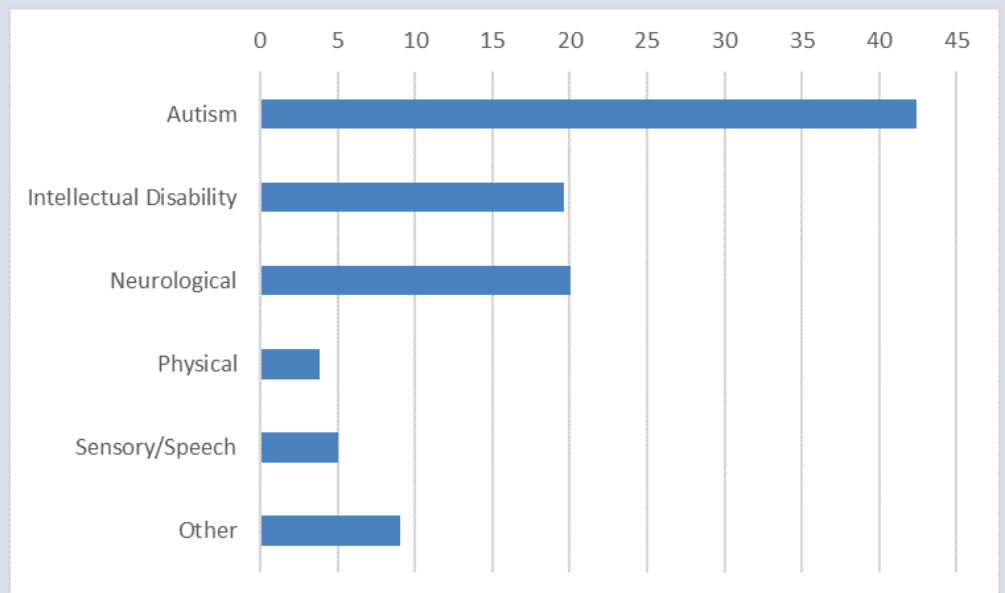


Figure 4

Proportion of overall funds in this location by support type

